

BFPC
Business & Facilities Planning Council
Tuesday, February 11, 2020
11:15am-12:45pm
OC116

AGENDA

- 11:15 1. Welcome
2. Public Comments
3. Body <<Tw 0 -1.19
- 11:20
- 11:30
- Budget Allocation Model (BAM) Update
 - 2020/2021 State Budget Proposal Update
 - 2nd Quarter Performance Report
- 11:50 6. Campus Emergency Phone Update Justin Czerniak Information
- 12:00 7. Facilities Master Plan Narrative Update – Dr. Collins Information
- 12:15 8. Standing Items/Reports Information
- Facilities Project Update – Steve Marshall
 - Facilities Maintenance/Operations Update – Tim McMahon
 - Safety & Emergency Preparedness Update – Justin Czerniak
 - Instructional Media Services (IMS) Update – Dan Lambros
 - Technology Support Services (TSS) Update – Mike Angeles
- 12:40 9. Good of the Order
10. Next Meeting: Tuesday, March 10, 2020 11:15am-12:45pm OC116

BFPC Statement of Purpose

(Approved by BFPC on May 14, 2013)

The Business & Facilities Planning Council (BFPC) is comprised of faculty, staff, students and administrators. As a part of the college strategic planning process, the BFPC prioritizes requests for budget allocations and augmentations, staffing, equipment and facilities for instructional and administrative needs as requested through the program review process. The BFPC recommendations go to the ISPC for approval and forwarded to the President of the college.