

BFPC
Business & Facilities Planning Council
Tuesday, May 12, 2020
11:15am-12:45pm
CCCConfer/Zoom

AGENDA

Welcome and Roll Call

Public Comments

Approval of Meeting Minutes from March 10, 2019

Action

4. Budget Updates – Esmeralda Abejar

Information

- Budget Allocation Model (BAM) Update
- Quarterly Budget Report – 3rd Quarter

5. COVID-19 Expense Tracker – Dr. Collins

Information

6. Veterans Resource Center (VRC) Project Budget Update – Dr. Collins

Information

7. BFPC Survey of Effectiveness Results Discussion – Dr. Collins

Information

7. Standing Items/Reports:

Information

- Facilities Project Update – Steve Marshall
- Facilities Maintenance/Operations Update - Jim McMahon
- Update -

BFPC Statement of Purpose

(Approved by BFPC on May 14, 2013)

The Business & Facilities Planning Council (BFPC) is comprised of faculty, staff, students and administrators. As a part of the college strategic planning process, the BFPC prioritizes requests for budget allocations and augmentations, staffing, equipment and facilities for instructional and administrative needs as requested through the program review process. The BFPC recommendations go to the ISPC for approval before being forwarded to the President of the college.