



Program Review - Overall Report

Administrative: Student Services

Assessment Review

Program Review: Part 1

RESOURCES

Is there a resource request associated with this EMP Goal? (If yes, please complete a Resource Request, which you can access from the main menu to the left)

Yes

EMP GOAL 4. Implement professional development around Guided Pathways and equity framework; foster a culture of ongoing improvement.

GOALS AND ACTIVITIES

What are you doing now in support of this goal?

Supporting the work of the Guided Pathways project teams and administrative leads.

Implementation of recommendations related to Student Services from the Racial Justice Taskforce

What are your plans/goals (3-year) regarding this goal?

Inventory professional development needs of faculty, staff and managers related to Guided Pathways and Equity.

Ensure faculty, staff and managers within Student Services complete trainings and professional development related to Guided Pathways and Equity.

Lead efforts in the Student Services that increase student access, equity and success with an emphasis on Black and African American students.

EVIDENCE

Do you have assessment data or other evidence that relates to this goal?

Evidence:

[Guided Pathways Workgroup website](#)

[20-21 Project Team Charters](#)

RESOURCES

Is there a resource request associated with this EMP Goal? (If yes, please complete a Resource Request, which you can access from the main menu to the left)

Yes

EMP GOAL 6. Pursue, develop, & sustain collaborative partnerships.

GOALS AND ACTIVITIES

What are you doing now in support of this goal?

We provide outreach primarily to K-12 partners in CNUSD, JVUSD and AUSD. Key programs include:

Dual Enrollment

Norco Promise

College Promise

Program Review: Part 1

What are your plans/goals (3-year) regarding this goal?

1. Implement a dedicated Outreach unit that includes staff and budget focused on general college outreach.
2. Expand support provided to students through the College Promise program.

EVIDENCE

Do you have assessment data or other evidence that relates to this goal?

Data is available for College Promise and Norco Advantage.

RESOURCES

Is there a resource request associated with this EMP Goal? (If yes, please complete a Resource Request, which you can access from the main menu to the left)

Yes

EMP GOAL 7. Become the regional college of choice by offering a comprehensive range of programs that prepare students for the future and meet employer workforce needs.

GOALS AND ACTIVITIES

What are you doing now in support of this goal?

Student Services offers a wide range of programs and services to foster student engagement, wellness and success in the classroom and outside of the classroom. We respond to the needs of students in time and on time.

Program Review: Part 1

EduNav (educational planning and registration tool)

Campus-Nexus (Enterprise Resource Platf2 110 (u)Stu souromtio.42 (g)4(S.(m)ye)-3()9tat7(m49.68 613.66 52)

Program Review Part 2

2021 - 2024

Information/Publication Review

Resource Requests

2021 - 2024

What resources do we already have?

General Fund, College Promise

What resources do you need?

Funding to create infrastructure for College Outreach Department

Request related to EMP goal or Assessment?

EMP Goal 1,EMP Goal 7

\$ Amount Requested

50,000

Resource Type

BUDGET: Request Ongoing Funding (Professional Development, Department or Program Support, Outreach, Marketing)

Potential Funding Source(s)

Other/None,General Fund

The evidence to support this request can be found in:

Program Review: Part 1

This request for my area is Priority #:

2

2021 - 2024

What resources do we already have?

Staff

What resources do you need?

Budget to support 5 Faculty Coordinators with .02 FTE reassign per term

Request related to EMP goal or Assessment?

EMP Goal 2

\$ Amount Requested

140,000

Resource Type

BUDGET: Request Ongoing Funding (Professional Development, Department or Program Support, Outreach, Marketing)

Potential Funding Source(s)

General Fund

The evidence to support this request can be found in:

Program Review: Part 1

This request for my area is Priority #:

5

Resource Requests

2021 - 2024

What resources do we already have?

2 FT Educational Advisors

What resources do you need?

3 FT Educational Advisors

Request related to EMP goal or Assessment?

EMP Goal 1,EMP Goal 2,EMP Goal 3

\$ Amount Requested

351,693

Resource Type

STAFF: Classified Professional, Confidential, Manager

Potential Funding Source(s)

General Fund

The evidence to support this request can be found in:

Program Review: Part 1

This request for my area is Priority #:

4

2021 - 2024

What resources do we already have?

FWS

What resources do you need?

Budget to implement Student Ambassador program to with in-reach and outreach efforts - 10 at 20 hours per week

Request related to EMP goal or Assessment?

EMP Goal 1,EMP Goal 2,EMP Goal 3

\$ Amount Requested

170,000

Resource Type

BUDGET: Request Ongoing Funding (Professional Development, Department or Program Support, Outreach, Marketing)

Potential Funding Source(s)

Other/None,General Fund

The evidence to support this request can be found in:

Program Review: Part 1

This request for my area is Priority #:

1

Resource Requests

2021 - 2024

What resources do we already have?

PPT staff, CTE Project Director

What resources do you need?

Outreach Services Supervisor

Request related to EMP goal or Assessment?

EMP Goal 1,EMP Goal 7

\$ Amount Requested

146,096

Resource Type

STAFF: Classified Professional, Confidential, Manager

Potential Funding Source(s)

General Fund,Other/None

The evidence to support this request can be found in:

Program Review: Part 1

This request for my area is Priority #:

3

2021 - 2024

What resources do we already have?

Staff

What resources do you need?

Budget for targeted outreach and support for Black/African American Students

Request related to EMP goal or Assessment?

EMP Goal 1,EMP Goal 3

\$ Amount Requested

75,000

Resource Type

BUDGET: Request Ongoing Funding (Professional De (000912 0 612 792 reWñBTI(,)14(O)op6(mF)6(u)-5(8ceWñBT/F2 1

Submission