



Program Review - Overall Report

Administrative: Student Services

Program

Program Review: Part 1

Program Review: Part 1

RESOURCES

Is there a resource request associated with this EMP Goal? (If yes, please complete a Resource Request, which you can access from the main menu to the left)

Yes

EMP GOAL 11. Implement professional, intuitive, and technology

Program Review: Part 1

2021-03	1106
2021-04	1056

EduNav reports are available onBasecamp and reported monthly to District Enrollment Management.

RESOURCES

Is there a resource request associated with this EMP Goal? (If yes, please complete a Resource Request, which you can access from the main menu to the left)

Yes

Program Review Part 2

2021 - 2024

Information/Publication Review

Please discuss any publications or published information that require regular updates for your area. All print and electronic materials within Student Services including but not limited to:

Student Services Websites

Student Handbook

Student Support Hub (Canvas)

Online Orientation

Letters, emails sent directly to students

Program Review Reflections

What would make program review meaningful and relevant for your unit?

To provide a holistic administrative Program Review, there needs to be time between the submission of the area/service program review submission and the due date for the administrative unit. This would allow time to identify any core themes and trends that need to be integrated into the administrative unit.

What questions do we need to ask to understand your area's plans, goals, needs?

How does Student Services define success?

What types of data do you need to support your area's plans, goals, needs?

1. Accurate disaggregated data for programs and services pulled at regular intervals using the same methodology.
2. Ability to track students through the entire enrollment funnel (e.g. prospective, inquiry, applied, registered, etc.) with same reliable technology tool.

If there are any supporting documents you would like to attach, please attach them here.

Resource Requests

2023 - 2024 Update

Resource Request

What resources do we already have?

Staff

What resources do you need?

Funding

Request related to EMP goal or Assessment?

EMP Goal 3

\$ Amount Requested

25,000

Resource Type

BUDGET: Request Ongoing Funding (Professional Development, Department or Program Support, Outreach,

Marketing) 8 1A.06 0 Td ()Tj EMC /P <</MCCID 6 >>BDG140041 Tf -0.004 Tc -6.001 (.816.685 -1.196 TP.7)4018

Resource Requests

2023 - 2024 Update

Resource Request

What resources do we already have?

Funds

What resources do you need?

Fund

Request related to EMP goal or Assessment?

EMP Goal 1

\$ Amount Requested

150,000

Resource Type

BUDGET: Request Ongoing Funding (Professional Development, Department or Program Support, Outreach, Marketing)

Potential Funding Source(s)

General Fund

The evidence to support this request can be found in:

Program Review: Part 1

Please summarize how this request supports one or more EMP Goals, Equity goals, your program plans or goals, and/or is supported by outcomes assessment data.

Ensuring we are able to fully support a two-year college promise for our eligible full-time students.

Resource Requests

Resource Type

BUDGET: Request Ongoing Funding (Professional Development, Department or Program Support, Outreach, Marketing)

Potential Funding Source(s)

General Fund, Other/None

The evidence to support this request can be found in:

Please summarize how this request supports one or more EMP Goals, Equity goals, your program plans or goals, and/or is supported by outcomes assessment data.

Targeting advertising/marketing to reach potential students and re -Th202-7.1 (2 0 Tw ()Tj EMCQ q 49 0.00

Resource Requests

Resource Requests

\$ Amount Requested

170,000

Resource Type

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BUDGET: Request Ongoing Funding (Professional Development, Department or Program Support, Outreach, Marketing)

Potential Funding Source(s)

Other/None, General Fund

The evidence to support this request can be found in:

Program Review: Part 1

This request for my area is Priority #:

1

For Administrative Use Only

Funding Status

No longer needed

Notes

No Longer needed

Council Ranking

1

2022-23 Council Ranking Clear 6d [(C11 -1.196 dx8.4 1 /111 -1.1ap ()D 18 >>B n)11.6 (0 TBDC 1 Tf 1(3 (kr66n (ly

Submission