

Program Review - Overall Report

Instructional: Drafting Technology

Data Review

2021 - 2024

Overall Trends

What overall trends do you see in success, retention, program of study, educational planning, and awards over the past 3 or more years?

Due to Technology use in the Hybrid and online direction I expect more enrolment for CAD/Drafting programs.

Disaggregated Student Subgroups

Look at the disaggregated student subgroups in success, retention, program of study, educational planning, and awards for your area. Are there any equity gaps that you will address in the next 3 years?

Yes, the number of the hiring right now is low due to pandemic, but expect an increase in Fall. The gap exist with the ongoing changes in the Technology that College may not catch up with the same speed.

If there are any concerning trends over the past 3 or more years, or if equity gaps exist, what is your action plan to address them?

To Make the Drafting Lab more open-flexible and accessible to all students by redesigning/reeiring the power grid for the computers through suspended ceiling option.

Is there a resource request associated with this Data Review? (If yes, please complete a Resource

Request, which you can access from the main.1 (t)1 (n)11.7.4 (a.1 (t)1 (n)68 388.4 11.04 0u4t))-3.754 0u4t mn68 I

Assessment Review

2021 - 2024

Assessment Review

Describe the activities, projects, and opportunities this program offers to support experiential learning and alignment of programs to career and transfer (e.g. capstone proMo65-3ko c,x pofollaos.5 ()- (r)-2.2 (e)8.4 (e)-2.3 F

Program Review: Part 1

EMP GOAL 1. Expand college access by increasing both headcount and fulltime equivalent students (FTES).

GOALS AND ACTIVITIES

What are you doing now in support of this goal?

Offering short certificate and courses in online or hybrid mode makes it avail

Program Review Part 2

Resource Requests

\$ Amount Requested

12,000

Resource Type

ITEM: Equipment, Technology, Services, Software, Furniture

Potential Funding Source(s)

CTE: Perkins (VTEA),Instructional Equipment Allocation,Equity,CTE: Strong Workforce Project (SWP)

Resource Requests

For Administrative Use Only

Funding Status
Completed/Funded
Notes
Completed
Council Ranking

2022-23 Council Ranking

2022-23 Notes

2021 - 2024

Resource Request

What resources do we already have?

3 Drafting certificates

What resources do you need?

Program development budget for newCAD and ARVR certificates

Request related to EMP goal or Assessment?

EMP Goal 3,EMP Goal 9,EMP Goal 2

\$ Amount Requested

10,000

Resource Type

BUDGET: Request Ongoing Funding (Professional Development, Department or Program Support, Outreach, Marketing)

Potential Funding Source(s)

CTE: Strong Workforce Project (SWP)

The evidence to support this request can be found in:

Assessment Review

This request for my area is Priority #:

2

For Administrative Use Only

Funding Status
No Action-Insufficient funding
Notes
Forwarded to VPAA for funding consideration
Council Ranking

2022-23 Council Ranking

2022-23 Notes

Resource Requests

2021 - 2024

Resource Request

What resources do we already have?

Old Drafting desks in ATC109

What resources do you need?

Flexible Drafting stations

Request related to EMP goal or Assessment?

EMP Goal 1,EMP Goal 2,EMP Goal 4,EMP Goal 3,EMP Goal 6,EMP Goal 7,EMP Goal 11

\$ Amount Requested

40,000

Resource Type

ITEM: Equipment, Technology, Services, Software, Furniture

Potential Funding Source(s)

Instructional Equipment Allocation,CTE: Perkins (VTEA),Equity

The evidence to support th is request can be found in:

Program Review: Part 1,Program Review: Part 2,Data Review

This request for my area is Priority #:

1

For Administrative Use Only

Funding Status

In Progress

Notes

COMPLETED PARTIALLY

Council Ranking

2022-23 Council Ranking

2022-23 Notes

2021 - 2024

Resource Request

What resources do we already have?

Temporary Hotspot/WIFI access

What resources do you need?

Annual subscription for reliable WIFI to students in need and instructor out of office.

Request related to EMP goal or Assessment?

EMP Goal 1,EMP Goal 2,EMP Goal 3,EMP Goal 5

\$ Amount Requested

1,200

Resource Requests

Faculty Professional Development Requests

Faculty Professional Development (2021 - 2024)

Resource Request

What resources do we already have?

Perkins fund

Potential Funding Source(s)

CTE: Perkins (VTEA), CTE: Strong Workforce Project (SWP), Department Regulation Funding, General Fund

What resources do you need?

Training in new software update (SolidWorks / AutoCAD / REVIT / Arch)

Request related to EMP goal or Assessment?

EMP Goal 1, EMP Goal 3, EMP Goal 2, EMP Goal 7, EMP Goal 11

\$ Amount Requested

4,800

Resource Type

FACULTY: Professional Development

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Faculty Professional Development Requests

City, State

Have you sought any other co-sponsorship (other internal and/or external funding)?

If yes, list source and total dollar amount.

Estimated Costs (\$)

Registration

What is included with Registration?

Air Travel or Mileage (65.5 cents/mile)

Submission

2021 - 2024

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