STUDENT SERVICES PROGRAM REVIEW WORKSHEET

Student Services Area: <u>Upward Bound-Corona</u>

Prepared by: Miriam L. Alonso

Academic Year: 2015-2016

I. Student Services Area Overview

The Area Overview should reflect the consensus of the staff within the student services area. It is meant to provide a broad understanding of the area, current trends related to the area's mission, and how the area serves to meet the overall mission or goals Norco College. The following reflects the general guidelines followed by the service areas in completing their area overview. (I.1.-I.5. contains brief, succinct narrative for each area; should be about 2 pages in length.)

pants in their preparation for college entrance. The program provides opportunities for participants to suc**ireate in libe** nance and ulti**at**ely in their higher education pursuits. (Revised Fall 2015)

3. Summary

- x Guide students with the college application process, financial aid, and enrollment into a postsecondary institution.
- x Provide opportunities for participants to visit formear universities, cultural, and career related fieldtrips.
- x Provide opportunities for participants to do career exploration and life planning.
- Offer activities to prepare students with the transition from high school into postsecondary institutions.

4. Strengths

Note: Briefly describe about five of your area's greatest strengths. As applicable, strengths substantiated through data are required.

- 1. 91% of graduating seniors (class of 2015) met the state standard at proficient for Math and Reading/Language Arts
- 2. 98% of program participants promoted to the next grade level or graduated from high school
- 3. 74% of graduating seniors (class of 2015) enrolled in a postsecondary institution for Fall 2015
- 4. The program has consistently maintained a collaborative partnership with various school personnel at Corona High School; administratorscounselors, teachers and staff. The partnership allows for the program to continuously serve program participants by providing a working space, access to the school database, and ensuring program events and activities do not interfere with the school's calendar.
- 5. For Summer 2015, the program provided services to participants who mented in Summer School at Corona High School. Being able to provide services during the summer to students who don't usually receive them has allowed the program to increa students' academic performance and the retention rate.
- 6. The persistence rate has been met for two acaderais in a row. The goal was initially set at 90% and met. For 2001154, the goal was 95%, the actual outcome was 98%.

5. Students Served

For the academic year 202516, the Upward Bouncorona program served a total of 60 Corona High Schoolnstsuctour students met at least one of the three criteria:

- 1. low-income (per established federal guidelines)
- 2.

II. Assessing Outcomes

1.A. Report on 20 14-2015 Assessment Plan and Objectives for Student Services Area:

Objectives: Note: List about 5 of your service area objectives. Your objectives must be related to a strategic initiative, student services goal, or campus goal AND have one or more measurable outcome.

- x Increase the persistence rate of Upward Bound participants from one year to the next.
- x Improve program participants' knowledge of postsecondary education academic requirement
- x Increase 12 graders' understanding of their financial aid award letter.
- x Increase the rate at which Upward Bound students master the four year application and/or transfer application process.

Objective	Student	Relevance of	Assessment	Assessment	Findings	Improvement	Assessment Status
	Learning	Objective to	Criteria	Measure		Recommendations	A) Continued/
	Outcome (SLO)	Norco	(Specify Target			(next step)	modified
	or	College	Performance				B)Moved to
	Service Area	Mission *	Level)				Strengths
	Outcome (SAO)		,				C) Discontinued
							(please state why)

Increase the

1. persistence

rate of

Upward

Bound

/P ET EMC /g-1.15nT (h)i scn 3(h)i scn 3(h)i scn 3(h)i481 792 0.48 /g-i//2y re 100a0.00n 6656 -0 0o (e)- .1 (t)2 10.56 53.52 36.84 100.32 11.4 r.96 9n 79.56

2	participants' knowledge of	SLO: Upward BoundCorona participants will demonstrate knowledge and r understanding of college preparation requirements for admission into postsecondary institutions.	relevant to Norco College's Mission Statement because it is aimed towards increasing	75% of Upward BoundCorona participants will demonstrate a thorough understanding of postsecondary requirements by oearning a score of 75% or higher on the UB College	submitted by students. -Results from the UB College Knowledge Pre Test and dTJ 0 Tc 0 Tw	4.67 0 T.2439		
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depth. This knowledge will serve as a pathwayto students' postsecondary education.

SLO/SAO #1:

Findings/Data Analysis

- 1. The pre and post test were administered in the early fall to 9th and 10th grade students only. At that time, Corona had not completed its recruitment and only two students participated.
- 2. Both students who participated improved their score by an average of 48%, but only one earned a 75% or higher.

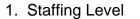
Inconclusive; although objective was not met, the participant pool was not large enough to reflect the program.

Improvement Recommendations

- 1. Administer the pre and post when recruitment has been completed and all underclassmen have begun receiving services.
- 2. Ensure that there are sufficient participants for data collection.

SLO/SAO #2:

III. Needs Assessment



1. Staffing Level
Provide a very brief description of your current staffing level or attach an organizational chart that includes positions only.

2. Staffing Profile Please indicate the number in terms of FTE. (In other words a full time staff person is a 1.0, and a half time person is a . 5)

	Staffing Levels for Each of the Previous Five Years					Anticipated total staff needed
Position				2014- 2015		

Unit Name: <u>Upward Bound-Corona</u>

5. Equipment (Not including technology) Needs Not Covered by Current Budget

Unit Name: <u>Upward Bound-Corona</u>

6. Technology++ Needs Note: Technology; excludes software, network infrastructure, furniture, and consumables (toner, cartridges, etc.)

Annual TCO*

Unit Name: Upward Bound-Corona

7. Facilities Needs Not Covered by Current Building or Remodeling Projects*

List Facility Needs for Academic Year 201 6-2017 (Remodels, Renovations or added new facilities)
Place items on list in order (rank) or importance.

Total Cost o.72 re (()-8 (r)-3 (a)-2 (i)1 .72 rR(c

Unit Name: Upward Bound-Corona

8. Professional or Organizational Development Needs

Not Covered by Current Budget*

List Professional Developm ent Needs for
Academic Year 201 6-2017

Reasons might include in response to assessment findings or the need to update skills. Please be as specific and as brief as possible . Some items may not have a cost per se, but reflect the need to spend current staff time differently. Place items on list in order (rank) or importance.

Number Requested

Total Cost of Request

1. COE In stit utional Membership

<u>Reason:</u> We would like to request that Norco College purchase the institutional membership for the Council for Opportunity in Education (COE). This membership is important to all TRiO programs as they are the group that provides advocacy efforts at the federal level. In addition, TRiO program staff attends their annual conference. A discounted rate is offered for members.

regional associations dedicated to furthering educational opportunities for low-income, first-generation and disabled students and at the same time providing professional development to its members. By being part of WESTOP, the programs take advantage of the discounted rates to attend annual conferences, professional development seminars, and having our students apply for scholarships that are available through the chapter and regional organization. All five TRiO programs are requesting that Norco College pay our annual membership fee.1 (.)1 5.(-7 (l)-7 (eg f))-1 (S)-3 (TuTd [(C) 3)c7o6

Unit Name: Upward Bound-Corona

10. OTHER NEEDS <u>not</u> covered by current budget

List Ot her Needs for Academic Year 201 6-2017

Appendix

(The following is for use for your assessment plans in sections II.1.A. and II.2.A.)

Norco College Mission Statement

Norco College serves our students, our community, and its workforce by providing educational opportunities, celebrating diversity, and promoting collabo ration. We encourage an inclusive, innovative approach to learning and the creative application of emerging technologies. We provide foundational skills and pathways to transfer, career and technical education, certificates and degrees.

Link of your outcom es assessment with the following options listed from the components of the Norco College Mission Statement.

1.