

## **Strategic Direction 1: Student Transformation**

- 2025 Objective 1.1 Go from 7,366 to 8,759 total FTES
- 2025 Objective 1.2 Go from 14,624 headcount to 16,581 total headcount
- 2025 Objective 1.3 Expand enrollment with strategic groups (Dual Enrollment, International, Online, California Rehabilitation Center, Veterans, etc.)
- 2025 Objective 1.4 Increase capture rates from feeder high schools by 4% annually.

Strategic Direction 2: Regional Transformation

2025 Objective 7.7

2025 0