

NORCO COLLEGE 2017/18 ACTUAL EXPENSES VS 18/19 REVISED BUDGET

	1 m M CE	to total	1, N Y R (CE
/ & ! = 8 G ! : . 7 = + 5 2 G	17,614,063.58	19,041,116	46%
0 \$ (0	4,805,357.95	5,713,644	14%
((0 % (0	8,958,054.56	10,162,134	24%
) (0	317,257.25	1,090,072	3%
* (0) \$ (0	2,159,757.46	5,174,300	12%
\$ (00 %) # 0 & 0	456,866.27	520,997	1%
!) 0) .0	40,000.00		0%
) 0-) 0	34,351,357.07	41,702,263	100%

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FY 18/19

to total
J CE

G ! = A 0, (G (G

5,174,300	12%	1,398,699.31
520,997	1%	349,478.64
41,702,263	100%	26,533,512.71

NC FY 18/19 REVISED BUDGET and YTD ACTUAL EXPENSES AS

